

# Wabaunsee

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	17	16	28	\$45,867	\$22,527	\$39,285
TANF Employment Services	Avg. monthly adults	7	6	11	\$5,658	\$2,334	\$6,734
Child Care Assistance	Avg. monthly children	13	9	10	\$37,227	\$34,626	\$28,520
Food Assistance	Avg. monthly persons	193	277	344	\$193,763	\$315,806	\$441,478
Energy Assistance	Persons	149	272	237	\$29,679	\$80,303	\$46,445
General Assistance	Avg. monthly persons	7	7	5	\$15,754	\$14,710	\$7,304
Vocational Rehabilitation Services	Avg. monthly persons	11	16	14	\$6,208	\$12,886	\$7,920
Family Preservation	Persons	5	6	5	\$14,517	\$24,354	\$16,989
Reintegration/Foster Care	Avg. monthly children	4	2	2	\$95,205	\$49,525	\$46,730
Adoption Support	Avg. monthly children	23	599	12	\$88,293	\$2,281,901	\$34,184
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	19	22	23	\$164,277	\$219,741	\$164,004
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	1	2	23	\$14,580	\$71,294	\$62,146
Autism	Annual consumers	0	1	1	\$0	\$17,461	\$19,220
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	5	4	5	\$945	\$21,726	\$1,158
Mental Health (PAHP)	Annual consumers	111	102	123	\$222,331	\$194,258	\$278,431
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	70	61	66	\$1,562,106	\$1,473,285	\$1,491,182
<b>Total of programs listed</b>				<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	
				\$2,496,411	\$4,836,737	\$2,691,730	

## 2001 County Demographics

Population	6,843
Under 20	2,003
20-64	3,809
65 & Over	1,073

